

A summary of the Council's position is set out in the table below:

(in EUR)

Heading	Council position		Difference from DB 2012 (amount)		Difference from budget 2011 (AB 1 included) (%)	
	c/a	p/a	c/a	p/a	c/a	p/a
1. SUSTAINABLE GROWTH						
1a. Competitiveness for growth and employment	14 027 701 606	11 434 134 008	-695 899 146	-1 082 000 000	+7.7	-1.3
European Globalisation Adjustment Fund	500 000 000	0	0	-50 000 000	0.0	-100.0
Total 1a margin	14 527 701 606 175 298 394	11 434 134 008	-695 899 146	-1 132 000 000	+7.4	-1.7
1b. Cohesion for growth and employment	52 738 876 141	43 835 523 362	0	-1 299 276 638	+3.4	+5.2
margin	22 123 859					
Total 1 (EGF included)	67 266 577 747	55 269 657 370	-695 899 146	-2 431 276 638	+4.3	+3.7
margin	197 422 253					
2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES	59 612 844 916	57 161 869 007	-545 598 389	-786 507 974	+1.6	+1.4
margin	1 197 155 084					
of which market related expenditure and direct aids	43 644 202 305	43 535 302 025	-535 535 000	-567 535 000	+1.8	+1.7
margin	1 065 987 695					
3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE						
3a. Freedom, security and justice	1 284 729 471	824 078 421	-55 651 529	-44 255 079	+12.8	+1.3
margin	121 270 529					
3b. Citizenship	667 920 000	631 131 400	-15 551 000	-14 528 000	-22.6	-2.5
margin	31 080 000					
Total 3	1 952 649 471	1 455 209 821	-71 202 529	-58 783 079	-2.5	-0.4
margin	152 350 529					
4. THE EU AS A GLOBAL PLAYER	8 946 769 936	6 993 352 544	-203 573 640	-190 371 789	+5.2	-2.0
Emergency Aid Reserve	258 937 000	0	0	-110 000 000	+2.0	-100.0
Total 4	9 205 706 936	6 993 352 544	-203 573 640	-300 371 789	+5.1	-3.4
margin	50 230 064					
5. ADMINISTRATION	8 207 559 206	8 207 954 206	-73 730 160	-73 730 160	+0.4	+0.5
margin	546 440 794					
GENERAL TOTAL	146 245 338 276	129 088 042 948	-1 590 003 864	-3 650 669 640	+2.9	+2.02
margin	2 143 598 724					
Appropriations as a % of GNI:		0.98				